

| ردیف | سمت         | نام و نام خانوادگی | فروردین     |           |       |         | اردیبهشت    |           |       |         | خرداد       |            |           |
|------|-------------|--------------------|-------------|-----------|-------|---------|-------------|-----------|-------|---------|-------------|------------|-----------|
|      |             |                    | حقوق        | اضافه کار | رفاهی | مأموریت | حقوق        | اضافه کار | رفاهی | مأموریت | حقوق        | اضافه کار  | رفاهی     |
| 1    | رئیس سازمان | عباس مویدی         | 255,631,955 | 0         | 0     | 0       | 255,631,955 | 0         | 0     | 0       | 255,631,955 | 50,000,000 | 4,000,000 |
| 2    | معاون       | مریم محمدزاده      | 236,401,625 | 0         | 0     | 0       | 236,401,625 | 0         | 0     | 0       | 236,401,625 | 20,000,000 | 4,000,000 |
|      | معاون       | مسعود کرگیج        | 265,795,347 | 0         | 0     | 0       | 265,795,347 | 0         | 0     | 0       | 265,795,347 | 30,000,000 | 4,000,000 |
| 4    | مدیر        | محمدفریشی          | 240,567,161 | 0         | 0     | 0       | 240,567,161 | 0         | 0     | 0       | 240,567,161 | 7,000,000  | 4,000,000 |
| 5    | مدیر        | منصور شفیعی        | 272,437,807 | 0         | 0     | 0       | 272,437,807 | 0         | 0     | 0       | 272,437,807 | 30,000,000 | 4,000,000 |
| 6    | مدیر        | یاسر سعیدی         | 228,820,872 | 0         | 0     | 0       | 228,820,872 | 0         | 0     | 0       | 228,820,872 | 20,000,000 | 4,000,000 |
| 7    | مدیر        | حسین مراداحمدی     | 261,722,239 | 0         | 0     | 0       | 261,722,239 | 0         | 0     | 0       | 261,722,239 | 10,000,000 | 4,000,000 |
| 8    | مدیر        | عبدالعلی مرادی     | 250,024,645 | 0         | 0     | 0       | 250,024,645 | 0         | 0     | 0       | 250,024,645 | 25,000,000 | 4,000,000 |
| 9    | مدیر        | مجید کمالی         | 219,435,682 | 0         | 0     | 0       | 219,435,682 | 0         | 0     | 0       | 219,435,682 | 8,000,000  | 4,000,000 |
| 10   | مدیر        | سیروس بشیرزاده     | 207,555,899 | 0         | 0     | 0       | 207,555,899 | 0         | 0     | 0       | 207,555,899 | 17,000,000 | 4,000,000 |
| 11   | مدیر        | لاله بشیرزاده      | 217,464,945 | 0         | 0     | 0       | 217,464,945 | 0         | 0     | 0       | 217,464,945 | 8,000,000  | 4,000,000 |
| 12   | مدیر        | رضا فداکار         | 231,522,366 | 0         | 0     | 0       | 231,522,366 | 0         | 0     | 0       | 231,522,366 | 7,080,000  | 4,000,000 |
| 13   | مدیر        | عیسی فرخی          | 241,570,481 | 0         | 0     | 0       | 241,570,481 | 0         | 0     | 0       | 241,570,481 | 8,000,000  | 4,000,000 |
| 14   | مدیر        | علی جامعی          | 274,737,251 | 0         | 0     | 0       | 274,737,251 | 0         | 0     | 0       | 274,737,251 | 17,000,000 | 4,000,000 |
| 15   | مدیر        | احسان سعیدی        | 181,726,135 | 0         | 0     | 0       | 181,726,135 | 0         | 0     | 0       | 181,726,135 | 10,000,000 | 4,000,000 |
| 16   | مدیر        | سیدرضا امیرزاده    | 259,125,378 | 0         | 0     | 0       | 259,125,378 | 0         | 0     | 0       | 259,125,378 | 13,000,000 | 4,000,000 |
| 17   | مدیر        | محمدرضا شیخ زاده   | 240,608,995 | 0         | 0     | 0       | 240,608,995 | 0         | 0     | 0       | 240,608,995 | 14,000,000 | 4,000,000 |
| 18   | مدیر        | الهام اسدپور       | 219,274,982 | 0         | 0     | 0       | 219,274,982 | 0         | 0     | 0       | 219,274,982 | 13,000,000 | 4,000,000 |
| 19   | مدیر        | سلمان انصاری       | 241,348,691 | 0         | 0     | 0       | 241,348,691 | 0         | 0     | 0       | 241,348,691 | 10,000,000 | 4,000,000 |
| 20   | مدیر        | مسعود پلنگی        | 224,479,907 | 0         | 0     | 0       | 224,479,907 | 0         | 0     | 0       | 224,479,907 | 7,000,000  | 4,000,000 |
| 21   | مدیر        | محمد پورعلی        | 400,400,874 | 0         | 0     | 0       | 400,400,874 | 0         | 0     | 0       | 400,400,874 | 5,000,000  | 4,000,000 |
| 22   | مدیر        | سعداله رحمانی      | 265,156,897 | 0         | 0     | 0       | 265,156,897 | 0         | 0     | 0       | 265,156,897 | 8,000,000  | 4,000,000 |
| 23   | مدیر        | اکبر سالاری        | 231,325,306 | 0         | 0     | 0       | 231,325,306 | 0         | 0     | 0       | 231,325,306 | 7,000,000  | 4,000,000 |
| 24   | مدیر        | مالک اشتر بیبا     | 238,091,670 | 0         | 0     | 0       | 238,091,670 | 0         | 0     | 0       | 238,091,670 | 8,000,000  | 4,000,000 |

|           |            |             |   |           |   |             |   |   |   |             |                  |      |    |
|-----------|------------|-------------|---|-----------|---|-------------|---|---|---|-------------|------------------|------|----|
| 4,000,000 | 10,000,000 | 222,850,452 | 0 | 8,000,000 | 0 | 222,850,452 | 0 | 0 | 0 | 222,850,452 | فرار امیری       | مدیر | 25 |
| 4,000,000 | 10,000,000 | 225,723,409 | 0 | 8,000,000 | 0 | 225,723,409 | 0 | 0 | 0 | 225,723,409 | یعقوب محمد مرادی | مدیر | 26 |
| 4,000,000 | 10,000,000 | 214,085,098 | 0 | 9,000,000 | 0 | 214,085,098 | 0 | 0 | 0 | 214,085,098 | ناصر نورزاده     | مدیر | 27 |
| 4,000,000 | 7,000,000  | 263,647,554 | 0 | 7,000,000 | 0 | 263,647,554 | 0 | 0 | 0 | 263,647,554 | مالک یزدان پناه  | مدیر | 28 |
| 4,000,000 | 7,000,000  | 227,558,385 | 0 | 7,000,000 | 0 | 227,558,385 | 0 | 0 | 0 | 227,558,385 | رضا راونگی       | مدیر | 29 |
| 4,000,000 | 8,000,000  | 224,435,226 | 0 | 8,000,000 | 0 | 224,435,226 | 0 | 0 | 0 | 224,435,226 | رشید زامیران     | مدیر | 30 |

|             | شهریور     |            |            |             | مرداد   |            |            |             | تبر        |            |           |             |         |
|-------------|------------|------------|------------|-------------|---------|------------|------------|-------------|------------|------------|-----------|-------------|---------|
| حقوق        | ماموریت    | رفاهی      | اضافه کار  | حقوق        | ماموریت | رفاهی      | اضافه کار  | حقوق        | ماموریت    | رفاهی      | اضافه کار | حقوق        | ماموریت |
| 255,631,955 | 40,000,000 | 24,000,000 | 50,000,000 | 255,631,955 |         | 25,000,000 | 50,000,000 | 255,631,955 | 50,000,000 | 32,000,000 | 0         | 255,631,955 | 0       |
| 236,401,625 | 30,000,000 | 19,000,000 | 30,000,000 | 236,401,625 |         | 25,000,000 | 20,000,000 | 236,401,625 | 20,250,000 | 25,000,000 | 0         | 236,401,625 | 0       |
| 265,795,347 | 0          | 14,000,000 | 20,000,000 | 265,795,347 |         | 25,000,000 | 20,000,000 | 265,795,347 | 20,250,000 | 25,000,000 | 0         | 265,795,347 | 0       |
| 240,567,161 | 0          | 14,000,000 | 20,000,000 | 240,567,161 |         | 25,000,000 | 20,000,000 | 240,567,161 | 0          | 24,000,000 | 0         | 240,567,161 | 0       |
| 272,437,807 | 20,250,000 | 14,000,000 | 20,000,000 | 272,437,807 |         | 25,000,000 | 15,000,000 | 272,437,807 | 30,000,000 | 34,000,000 | 0         | 272,437,807 | 0       |
| 228,820,872 | 0          | 29,000,000 | 20,000,000 | 228,820,872 |         | 25,000,000 | 20,000,000 | 228,820,872 | 0          | 25,000,000 | 0         | 228,820,872 | 0       |
| 261,722,239 | 0          | 4,000,000  | 20,000,000 | 261,722,239 |         | 14,000,000 | 15,000,000 | 261,722,239 | 0          | 24,000,000 | 0         | 261,722,239 | 0       |
| 250,024,645 | 20,250,000 | 14,000,000 | 18,000,000 | 250,024,645 |         | 14,000,000 | 13,000,000 | 250,024,645 | 28,350,000 | 29,000,000 | 0         | 250,024,645 | 0       |
| 219,435,682 | 19,997,862 | 4,000,000  | 20,000,000 | 219,435,682 |         | 14,000,000 | 12,000,000 | 219,435,682 | 20,699,331 | 19,000,000 | 0         | 219,435,682 | 0       |
| 207,555,899 | 29,606,742 | 4,000,000  | 20,000,000 | 207,555,899 |         | 24,000,000 | 15,000,000 | 207,555,899 | 28,515,294 | 29,000,000 | 0         | 207,555,899 | 0       |
| 217,464,945 | 0          | 4,000,000  | 18,000,000 | 217,464,945 |         | 24,000,000 | 12,000,000 | 217,464,945 | 24,000,000 | 19,000,000 | 0         | 217,464,945 | 0       |
| 231,522,366 | 32,400,000 | 4,000,000  | 17,000,000 | 231,522,366 |         | 4,000,000  | 15,000,000 | 231,522,366 | 13,050,000 | 4,000,000  | 0         | 231,522,366 | 0       |
| 241,570,481 | 13,050,000 | 4,000,000  | 15,000,000 | 241,570,481 |         | 14,000,000 | 11,000,000 | 241,570,481 | 20,250,000 | 14,000,000 | 0         | 241,570,481 | 0       |
| 274,737,251 | 0          | 4,000,000  | 15,000,000 | 274,737,251 |         | 24,000,000 | 13,000,000 | 274,737,251 |            | 24,000,000 | 0         | 274,737,251 | 0       |
| 181,726,135 | 0          | 4,000,000  | 15,000,000 | 181,726,135 |         | 24,000,000 | 9,000,000  | 181,726,135 | 14,384,674 | 4,000,000  | 0         | 181,726,135 | 0       |
| 259,125,378 | 21,750,000 | 4,000,000  | 20,000,000 | 259,125,378 |         | 4,000,000  | 22,000,000 | 259,125,378 | 28,350,000 | 24,000,000 | 0         | 259,125,378 | 0       |
| 240,608,995 | 0          | 4,000,000  | 20,000,000 | 240,608,995 |         | 14,000,000 | 30,000,000 | 240,608,995 | 17,179,350 | 24,000,000 | 0         | 240,608,995 | 0       |
| 219,274,982 | 4,050,000  | 4,000,000  | 20,000,000 | 219,274,982 |         | 14,000,000 | 30,000,000 | 219,274,982 | 24,030,772 | 19,000,000 | 0         | 219,274,982 | 0       |
| 241,348,691 | 0          | 4,000,000  | 20,000,000 | 241,348,691 |         | 4,000,000  | 23,000,000 | 241,348,691 |            | 19,000,000 | 0         | 241,348,691 | 0       |
| 224,479,907 | 22,500,000 | 4,000,000  | 15,000,000 | 224,479,907 |         | 4,000,000  | 18,000,000 | 224,479,907 | 14,859,857 | 19,000,000 | 0         | 224,479,907 | 0       |
| 400,400,874 | 0          | 4,000,000  | 10,000,000 | 400,400,874 |         | 4,000,000  | 8,000,000  | 400,400,874 |            | 4,000,000  | 0         | 400,400,874 | 0       |
| 265,156,897 | 0          | 4,000,000  | 15,000,000 | 265,156,897 |         | 4,000,000  | 18,000,000 | 265,156,897 | 30,000,000 | 14,000,000 | 0         | 265,156,897 | 0       |
| 231,325,306 | 10,717,948 | 4,000,000  | 15,000,000 | 231,325,306 |         | 4,000,000  | 18,000,000 | 231,325,306 |            | 14,000,000 | 0         | 231,325,306 | 0       |
| 238,091,670 | 0          | 4,000,000  | 18,000,000 | 238,091,670 |         | 4,000,000  | 17,000,000 | 238,091,670 |            | 14,000,000 | 0         | 238,091,670 | 0       |

|             |            |           |            |             |  |           |            |             |            |            |   |             |   |
|-------------|------------|-----------|------------|-------------|--|-----------|------------|-------------|------------|------------|---|-------------|---|
| 222,850,452 | 0          | 4,000,000 | 20,000,000 | 222,850,452 |  | 4,000,000 | 22,000,000 | 222,850,452 |            | 14,000,000 | 0 | 222,850,452 | 0 |
| 225,723,409 | 0          | 4,000,000 | 20,000,000 | 225,723,409 |  | 4,000,000 | 23,000,000 | 225,723,409 | 13,099,388 | 19,000,000 | 0 | 225,723,409 | 0 |
| 214,085,098 | 0          | 4,000,000 | 20,000,000 | 214,085,098 |  | 4,000,000 | 22,000,000 | 214,085,098 | 25,741,598 | 19,000,000 | 0 | 214,085,098 | 0 |
| 263,647,554 | 0          | 4,000,000 | 15,000,000 | 263,647,554 |  | 4,000,000 | 17,000,000 | 263,647,554 |            | 14,000,000 | 0 | 263,647,554 | 0 |
| 227,558,385 | 0          | 4,000,000 | 15,000,000 | 227,558,385 |  | 4,000,000 | 17,000,000 | 227,558,385 | 20,442,231 | 14,000,000 | 0 | 227,558,385 | 0 |
| 224,435,226 | 14,509,636 | 4,000,000 | 15,000,000 | 224,435,226 |  | 4,000,000 | 17,000,000 | 224,435,226 | 14,509,636 | 19,000,000 | 0 | 224,435,226 | 0 |

| دی    |            |             | آذر     |            |            |             | آبان       |            |            |             | مهر     |            |            |
|-------|------------|-------------|---------|------------|------------|-------------|------------|------------|------------|-------------|---------|------------|------------|
| رفاهی | اضافه کار  | حقوق        | ماموریت | رفاهی      | اضافه کار  | حقوق        | ماموریت    | رفاهی      | اضافه کار  | حقوق        | ماموریت | رفاهی      | اضافه کار  |
|       | 50,000,000 | 255,631,955 |         | 30,000,000 | 50,000,000 | 255,631,955 | 40,000,000 |            | 50,000,000 | 255,631,955 |         | 20,000,000 | 50,000,000 |
|       | 30,000,000 | 236,401,625 |         | 10,000,000 | 30,000,000 | 236,401,625 |            | 10,000,000 | 30,000,000 | 236,401,625 |         | 25,000,000 | 30,000,000 |
|       | 20,000,000 | 265,795,347 |         |            | 20,000,000 | 265,795,347 |            | 10,000,000 | 20,000,000 | 265,795,347 |         | 15,000,000 | 20,000,000 |
|       | 20,000,000 | 240,567,161 |         |            | 20,000,000 | 240,567,161 |            | 10,000,000 | 20,000,000 | 240,567,161 |         | 15,000,000 | 20,000,000 |
|       | 20,000,000 | 272,437,807 |         | 10,000,000 | 20,000,000 | 272,437,807 | 24,300,000 | 10,000,000 | 20,000,000 | 272,437,807 |         | 20,000,000 | 20,000,000 |
|       | 20,000,000 | 228,820,872 |         |            | 20,000,000 | 228,820,872 | 24,300,000 |            | 20,000,000 | 228,820,872 |         | 10,000,000 | 20,000,000 |
|       | 25,000,000 | 261,722,239 |         |            | 7,000,000  | 261,722,239 |            | 10,000,000 | 25,000,000 | 261,722,239 |         | 0          | 40,000,000 |
|       | 27,000,000 | 250,024,645 |         | 10,000,000 | 14,000,000 | 250,024,645 | 24,300,000 | 10,000,000 | 19,000,000 | 250,024,645 |         | 15,000,000 | 25,000,000 |
|       | 16,000,000 | 219,435,682 |         |            | 7,000,000  | 219,435,682 | 15,998,290 | 10,000,000 | 19,000,000 | 219,435,682 |         | 0          | 25,000,000 |
|       | 27,000,000 | 207,555,899 |         |            | 9,000,000  | 207,555,899 |            | 10,000,000 | 19,000,000 | 207,555,899 |         | 0          | 30,000,000 |
|       | 23,000,000 | 217,464,945 |         | 5,000,000  | 10,000,000 | 217,464,945 |            | 10,000,000 | 19,000,000 | 217,464,945 |         | 0          | 25,000,000 |
|       | 25,000,000 | 231,522,366 |         |            | 11,000,000 | 231,522,366 | 16,200,000 | 10,000,000 | 19,000,000 | 231,522,366 |         | 0          | 26,500,000 |
|       | 0          | 241,570,481 |         |            |            | 241,570,481 |            |            |            | 241,570,481 |         | 10,000,000 | 25,000,000 |
|       | 32,000,000 | 274,737,251 |         |            | 32,000,000 | 274,737,251 |            | 10,000,000 | 19,000,000 | 274,737,251 |         | 0          | 25,000,000 |
|       | 19,000,000 | 181,726,135 |         |            | 7,000,000  | 181,726,135 | 16,740,784 |            | 19,000,000 | 181,726,135 |         | 10,000,000 | 19,500,000 |
|       | 40,000,000 | 259,125,378 |         |            | 15,000,000 | 259,125,378 | 24,300,000 |            | 40,000,000 | 259,125,378 |         | 0          | 40,000,000 |
|       | 40,000,000 | 240,608,995 |         |            | 15,000,000 | 240,608,995 |            | 10,000,000 | 40,000,000 | 240,608,995 |         | 0          | 40,000,000 |
|       | 40,000,000 | 219,274,982 |         |            | 15,000,000 | 219,274,982 | 16,200,000 |            | 40,000,000 | 219,274,982 |         | 0          | 35,000,000 |
|       | 45,000,000 | 241,348,691 |         |            | 24,000,000 | 241,348,691 |            | 10,000,000 | 24,000,000 | 241,348,691 |         | 0          | 30,000,000 |
|       | 30,000,000 | 224,479,907 |         |            | 11,000,000 | 224,479,907 | 22,500,000 | 10,000,000 | 20,000,000 | 224,479,907 |         | 0          | 27,500,000 |
|       | 10,000,000 | 400,400,874 |         |            | 6,000,000  | 400,400,874 |            | 10,000,000 | 14,000,000 | 400,400,874 |         | 0          | 15,000,000 |
|       | 28,000,000 | 265,156,897 |         |            | 15,000,000 | 265,156,897 | 30,000,000 | 10,000,000 | 19,000,000 | 265,156,897 |         | 0          | 25,000,000 |
|       | 26,500,000 | 231,325,306 |         |            | 8,000,000  | 231,325,306 |            | 10,000,000 | 19,000,000 | 231,325,306 |         | 0          | 27,500,000 |
|       | 21,000,000 | 238,091,670 |         |            | 12,000,000 | 238,091,670 |            | 10,000,000 | 19,000,000 | 238,091,670 |         | 0          | 27,500,000 |

|  |            |             |  |  |            |             |            |            |            |             |  |   |            |
|--|------------|-------------|--|--|------------|-------------|------------|------------|------------|-------------|--|---|------------|
|  | 0          | 222,850,452 |  |  |            | 222,850,452 | 14,294,049 | 10,000,000 | 24,000,000 | 222,850,452 |  | 0 | 30,000,000 |
|  | 22,000,000 | 225,723,409 |  |  | 8,000,000  | 225,723,409 | 19,649,081 | 10,000,000 | 24,000,000 | 225,723,409 |  | 0 | 30,000,000 |
|  | 48,000,000 | 214,085,098 |  |  | 15,000,000 | 214,085,098 |            | 10,000,000 | 24,000,000 | 214,085,098 |  | 0 | 30,000,000 |
|  | 25,000,000 | 263,647,554 |  |  | 6,500,000  | 263,647,554 |            | 10,000,000 | 19,000,000 | 263,647,554 |  | 0 | 25,000,000 |
|  | 20,000,000 | 227,558,385 |  |  | 7,000,000  | 227,558,385 |            | 10,000,000 | 19,000,000 | 227,558,385 |  | 0 | 25,000,000 |
|  | 20,000,000 | 224,435,226 |  |  | 6,000,000  | 224,435,226 | 10,882,228 | 10,000,000 | 19,000,000 | 224,435,226 |  | 0 | 27,500,000 |

| جمع سالانه  |             |             |               | بهمن       |            |            |             |         |
|-------------|-------------|-------------|---------------|------------|------------|------------|-------------|---------|
| مأموریت     | رفاهی       | اضافه کار   | حقوق          | مأموریت    | رفاهی      | اضافه کار  | حقوق        | مأموریت |
| 190,000,000 | 199,000,000 | 400,000,000 | 2,811,951,505 | 60,000,000 | 50,000,000 | 50,000,000 | 255,631,955 |         |
| 50,250,000  | 130,000,000 | 220,000,000 | 2,600,417,875 |            |            | 30,000,000 | 236,401,625 |         |
| 20,250,000  | 102,000,000 | 170,000,000 | 2,923,748,817 |            |            | 20,000,000 | 265,795,347 |         |
| 0           | 96,000,000  | 147,000,000 | 2,646,238,771 |            |            | 20,000,000 | 240,567,161 |         |
| 74,550,000  | 126,000,000 | 165,000,000 | 2,996,815,877 |            |            | 20,000,000 | 272,437,807 |         |
| 24,300,000  | 101,000,000 | 160,000,000 | 2,517,029,592 |            |            | 20,000,000 | 228,820,872 |         |
| 0           | 64,000,000  | 169,000,000 | 2,878,944,629 |            |            | 27,000,000 | 261,722,239 |         |
| 72,900,000  | 106,000,000 | 161,000,000 | 2,750,271,095 |            |            | 20,000,000 | 250,024,645 |         |
| 56,695,483  | 60,000,000  | 123,000,000 | 2,413,792,502 |            |            | 16,000,000 | 219,435,682 |         |
| 58,122,036  | 81,000,000  | 164,000,000 | 2,283,114,889 |            |            | 27,000,000 | 207,555,899 |         |
| 24,000,000  | 74,000,000  | 138,000,000 | 2,392,114,395 |            |            | 23,000,000 | 217,464,945 |         |
| 61,650,000  | 30,000,000  | 150,580,000 | 2,546,746,026 |            |            | 30,000,000 | 231,522,366 |         |
| 33,300,000  | 53,000,000  | 59,000,000  | 2,657,275,291 |            |            | 0          | 241,570,481 |         |
| 0           | 76,000,000  | 188,000,000 | 3,022,109,761 |            |            | 35,000,000 | 274,737,251 |         |
| 31,125,458  | 50,000,000  | 118,000,000 | 1,998,987,485 |            |            | 19,500,000 | 181,726,135 |         |
| 74,400,000  | 45,000,000  | 230,000,000 | 2,850,379,158 |            |            | 40,000,000 | 259,125,378 |         |
| 17,179,350  | 65,000,000  | 239,000,000 | 2,646,698,945 |            |            | 40,000,000 | 240,608,995 |         |
| 44,280,772  | 49,000,000  | 233,000,000 | 2,412,024,802 |            |            | 40,000,000 | 219,274,982 |         |
| 0           | 50,000,000  | 221,000,000 | 2,654,835,601 |            |            | 45,000,000 | 241,348,691 |         |
| 59,859,857  | 49,000,000  | 158,500,000 | 2,469,278,977 |            |            | 30,000,000 | 224,479,907 |         |
| 0           | 32,000,000  | 78,000,000  | 4,404,409,614 |            |            | 10,000,000 | 400,400,874 |         |
| 60,000,000  | 43,000,000  | 156,000,000 | 2,916,725,867 |            |            | 28,000,000 | 265,156,897 |         |
| 10,717,948  | 44,000,000  | 146,000,000 | 2,544,578,366 |            |            | 25,000,000 | 231,325,306 |         |
| 0           | 44,000,000  | 147,500,000 | 2,619,008,370 |            |            | 25,000,000 | 238,091,670 |         |

|            |            |             |               |  |  |            |             |  |
|------------|------------|-------------|---------------|--|--|------------|-------------|--|
| 14,294,049 | 44,000,000 | 191,000,000 | 2,451,354,972 |  |  | 85,000,000 | 222,850,452 |  |
| 32,748,469 | 49,000,000 | 155,000,000 | 2,482,957,499 |  |  | 18,000,000 | 225,723,409 |  |
| 25,741,598 | 50,000,000 | 209,000,000 | 2,354,936,078 |  |  | 40,000,000 | 214,085,098 |  |
| 0          | 43,000,000 | 139,500,000 | 2,900,123,094 |  |  | 25,000,000 | 263,647,554 |  |
| 20,442,231 | 43,000,000 | 135,000,000 | 2,503,142,235 |  |  | 25,000,000 | 227,558,385 |  |
| 39,901,500 | 49,000,000 | 132,500,000 | 2,468,787,486 |  |  | 20,000,000 | 224,435,226 |  |